

**Linden Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,300,200	-	5,300,200
Other State Sources	468,700	-	468,700
Local Sources	54,800	-	54,800
Federal Grants	732,200	280,300	1,012,500
Private Sources	16,100	12,400	28,500
Contribution from NHA	-	-	-
<b>Total Revenues and Transfers</b>	<b>6,572,000</b>	<b>292,700</b>	<b>6,864,700</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,384,932	-	2,384,932
Added Needs- Compensatory Education	763,200	-	763,200
Special Education	499,100	-	499,100
<b>Support Services</b>			
Supporting Services - Pupil	132,800	-	132,800
Supporting Services - Instructional Staff	159,849	-	159,849
Support Services - General Administration - Board of Education	78,840	-	78,840
Support Services - General Administration - Executive Administration	424,163	-	424,163
Support Services - State and Federal Relations	47,485	-	47,485
Support Services - School Admin - Office of the Principal	390,900	-	390,900
Support Services - Other School Administration	170,478	-	170,478
Support Services - Business & Internal Services	77,773	-	77,773
Operations & Maintenance	1,291,636	-	1,291,636
Support Services - Central	219,276	-	219,276
Food Services	-	295,900	295,900
<b>Total Expenditures</b>	<b>6,640,432</b>	<b>295,900</b>	<b>6,936,332</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(68,432)</b>	<b>(3,200)</b>	<b>(71,632)</b>
Transfer between funds	(3,200)	3,200	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 71,632</b>	<b>\$ -</b>	<b>\$ 71,632</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/19/09 where a quorum of the board was present.

Signed By: Miana Blanchard

Dated: 5-19-09